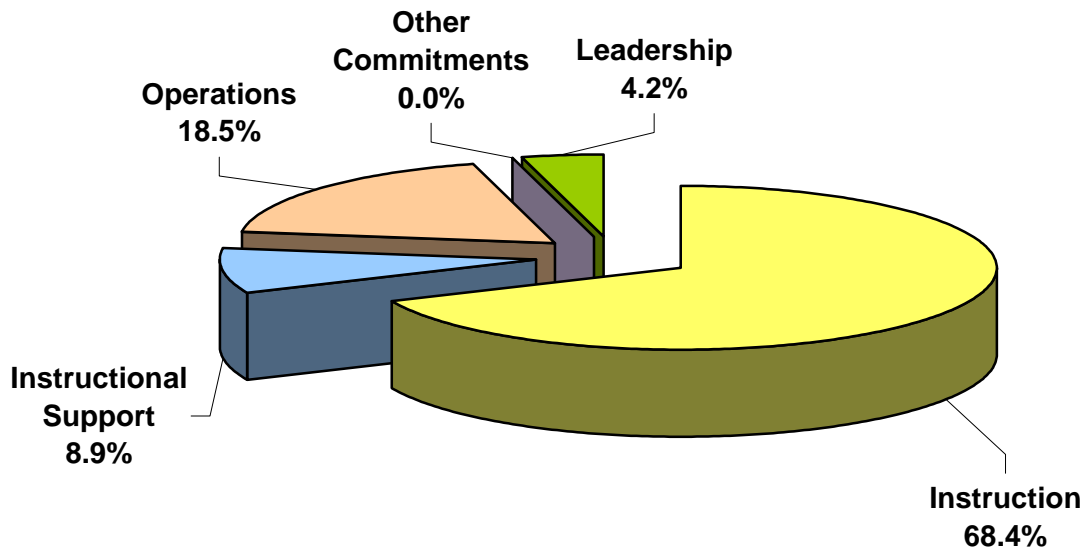
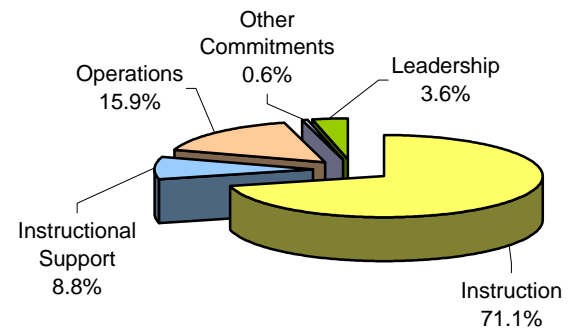


# Chariho School District

## #10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 1999 - June 2000

July 1998 - June 1999  
(Previous Year)



Middle School Enrollment (ADM): 1,138	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$6,318,237	\$5,552	68.4%
Instructional Support	\$826,420	\$726	8.9%
Operations	\$1,708,626	\$1,501	18.5%
Other Commitments	\$0	\$0	0.0%
Leadership	\$384,736	\$338	4.2%
Total Middle Schools	\$9,238,019	\$8,118	100.0%
Total District & %-Middle-To-District	\$34,947,919	\$9,226	26.4%